

*Rhode Island  
State Council on the Arts  
FY 2015 Revised, FY 2016, and Capital  
Recommendations*

Staff Presentation  
April 17, 2015

*Background and History*

- *Arts Council was established in 1967*
  - *Stimulate public interest and participation in the arts*
  - *Serve as the liaison to the state arts community*

## *Background and History*

### ■ **Vision**

- *To envision a Rhode Island where all people have an opportunity to participate in the arts, where the arts contribute to the social, economic and educational well-being of our state, and where the arts are valued by all Rhode Islanders as an integral part of life*

### ■ **Mission**

- *To serve as a catalyst for the advancement, appreciation and promotion of excellence in the arts, by encouraging leadership, participation, and education in the arts for all Rhode Islanders*

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## *Summary by Source*

<i>Millions</i>	<i>FY 2015 Enacted</i>	<i>FY 2015 Gov. Rev.</i>	<i>Change</i>	<i>FY 2016 Gov. Rec</i>	<i>Change</i>
General Revenue	\$1.5	\$1.5	\$ -	\$1.5	\$ -
Federal Funds	0.8	0.7	(0.1)	0.8	-
Other Funds	0.6	0.7	0.1	1.4	0.8
<b>Total</b>	<b>\$2.9</b>	<b>\$3.0</b>	<b>\$ 0.1</b>	<b>\$3.7</b>	<b>\$0.8</b>

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## Summary by Category

<i>Millions</i>	<i>FY 2015 Enacted</i>	<i>FY 2015 Gov. Rev.</i>	<i>Change</i>	<i>FY 2016 Gov. Rec.</i>	<i>Change</i>
Salaries & Benefits	\$0.6	\$0.6	\$ -	\$0.6	\$ -
Contracted & Operating	0.1	0.1	-	0.2	0.1
Grants	1.6	1.5	(0.1)	1.5	(0.1)
Capital	0.6	0.7	0.1	1.4	0.8
<b>Total</b>	<b>\$2.9</b>	<b>\$3.0</b>	<b>\$ 0.1</b>	<b>\$3.7</b>	<b>\$0.8</b>

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## Target Budget

### ■ **Target**

- Budget Office provided a general revenue target of \$1,503,440
  - Did not require 7.5% reduction
  - Constrained request funds discretionary grants at the enacted level

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## *Staffing*

- *Governor includes \$0.6 million for 6.0 positions for FY 2015 and FY 2016*
  - *Consistent with enacted and requested*
- *Fully funds 6.0 positions*
- *Includes cost-of-living adjustment*

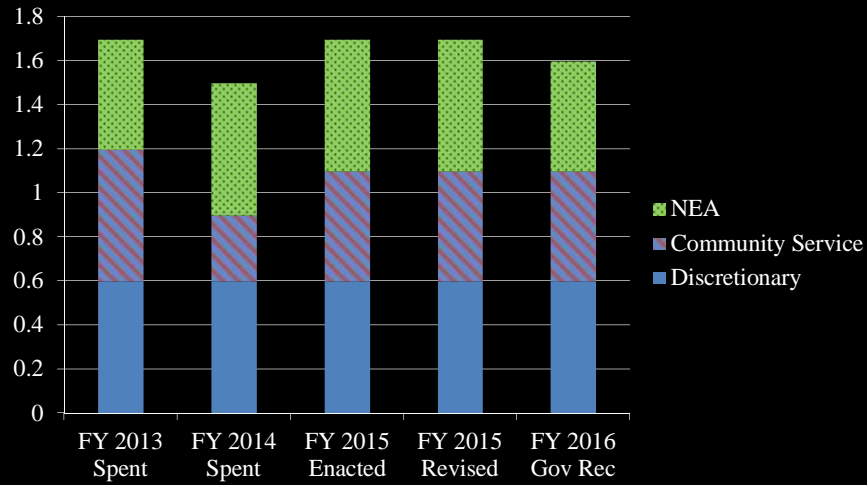
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## *Grants*

- *Council: Requested \$0.4 million more than enacted*
  - *Awarded to artists and organizations throughout the state*
  - *FY 2015 Enacted: \$1.7 million*
  - *Grant awards made to artists and organizations throughout the state*
  - *Includes Discretionary, National Endowment for the Arts, and Community Service Grants*

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## Grants



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## Grants

- *Governor: \$1.5 million in both years*
  - *Enacted level of \$1.0 million from general revenues*
  - *\$0.1 million less to reflect reduction to available federal National Endowment for the Arts funds*

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## *Percent for Arts Program*

- *Percent for Art Program*
  - *Includes \$0.7 million in FY 2015 and \$1.4 million in FY 2016 from other funds*
  - *As of January 1, 1988, all state buildings or facilities constructed, remodeled, or renovated shall include works of art for public display*
  - *At least 1.0% of the total cost of project*

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## *Percent for Arts Projects*

<b>Project</b>	<b>Pre FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Total Cost</b>
Met School	10,000	68,000	-	78,000
RIC – Arts Center	-	170,000	-	170,000
Slater Hospital	-	-	370,000	370,000
Veterans' Home	-	100,000	110,000	210,000
URI - Biotech	-	267,707	383,293	651,000
Wickford Junction	254,335	95,665	-	350,000
<b>Total</b>	<b>\$264,335</b>	<b>\$701,372</b>	<b>\$863,293</b>	<b>\$1,829,000</b>

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## *Creative and Cultural Economy*

- *\$35.0 million from new GO bonds*
  - *Approved by voters in 2014*
- *RISCA: \$30.0 million - Renovations to nonprofit theaters and performance spaces*
- *HPHC: \$5.0 million – Historic sites and nonprofits*

<i>Millions</i>	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
GO Bonds	\$5.0	\$5.0	\$10.0	\$10.0	\$ -

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